Forward Plan of Key Decisions and Private Business (24/02/2026 to 30/06/2026, Cabinet)

- View plan history

List items by: List order

Filter by ward: (any)

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Show items: All items

Plan items

1.

Plymouth City Council Bus Grant Programme (2026 – 2030)

Decision maker: Leader of the Council
Decision due: Between 1 January 2026 and 31 March 2026
Notice of proposed decision first published: 19/12/2025

Anticipated restriction: Open -

2.

Contract procurement for the provision of Alternative Education Provision in Plymouth

Decision maker: Delegated Decisions, Leader of the Council
Notice of proposed decision first published: 15/01/2026

Anticipated restriction: Open -

3.

Insurance Contracts Commencement of Procurement Process and Contract Award

Decision maker: Service Director for Finance, Leader of the Council
Decision due: Between 27 February 2026 and 6 March 2026
Lead officer: Julie Steer
Notice of proposed decision first published: 04/11/2025

Anticipated restriction: Open -

4.

Complex Needs Alliance Contract Extension 2026-28

Decision maker: Leader of the Council
Decision due: Not before 5 March 2026
Lead officer: Gary Walbridge
Notice of proposed decision first published: 05/02/2026

Anticipated restriction: Part exempt - view reasons

Explanation of anticipated restriction:
Commercial confidentiality

5.

Parking Services Annual Review and Proposed Updates 2026/27

Decision maker: Cabinet
Decision due: 9 March 2026
Lead officer: Mike Artherton
Notice of proposed decision first published: 29/01/2026

Anticipated restriction: Open -

6.

Plymouth Local Plan: commencement, programme and delivery arrangements

Decision maker: Cabinet
Decision due: 9 March 2026
Lead officer: Jonathan Bell
Notice of proposed decision first published: 29/01/2026

Anticipated restriction: Open -

7.

Pride in Place Programme

Decision maker: Cabinet
Decision due: 9 March 2026
Notice of proposed decision first published: 05/02/2026

Anticipated restriction: Open -

8.

Plymouth City Council Transformation Strategy

Decision maker: Cabinet
Decision due: 23 March 2026
Lead officer: Si Bellamy
Notice of proposed decision first published: 07/02/2026

Anticipated restriction: Open -

9.

Passporting Homelessness Funding 2026/27 to the Plymouth Alliance

Decision maker: Leader of the Council
Decision due: 9 March 2026
Lead officer: Tracey Naismith
Notice of proposed decision first published: 05/02/2026

Anticipated restriction: Open -

10.

Supported accommodation for young people aged 16+

Decision maker: Leader of the Council
Decision due: Not before 9 March 2026
Lead officer: David Haley
Notice of proposed decision first published: 09/02/2026

Anticipated restriction: Open -

11.

Lipson Vale Phase 1 Trefusis Pk Flood Defence (Trefusis Park Flood Relief Scheme)

Decision maker: Leader of the Council
Decision due: Not before 1 March 2026
Notice of proposed decision first published: 05/02/2026

Anticipated restriction: Part exempt - view reasons

Explanation of anticipated restriction:
Commercially sensitive informaiton

12.

Crisis Resilience Fund (CRF)

Decision maker: Leader of the Council
Decision due: Before 16 March 2026
Lead officer: Zoe Sydenham
Notice of proposed decision first published: 09/02/2026

Anticipated restriction: Open -

13.

Facilities Management Capital programme 2025/26 – 2027/28

Decision maker: Leader of the Council
Decision due: Between 19 March 2026 and 26 March 2026
Lead officer: Kirstie Spencer
Notice of proposed decision first published: 18/02/2026

Anticipated restriction: Open -

14.

Plymouth Playable Spaces Programme

Decision maker: Leader of the Council
Decision due: Before 26 March 2026
Lead officer: Kathryn Deeney
Notice of proposed decision first published: 18/02/2026

Anticipated restriction: Open -

15.

Four Year Highway Capital Maintenance Programme

Decision maker: Leader of the Council
Decision due: Before 31 March 2026
Lead officer: Phil Bellamy
Notice of proposed decision first published: 29/01/2026

Anticipated restriction: Open -

16.

Oceansgate Phase 3.1 **New!**

Decision maker: Leader of the Council
Decision due: Before 31 March 2026
Notice of proposed decision first published: 24/02/2026

Anticipated restriction: Part exempt - view reasons

Issue details

Plymouth City Council Bus Grant Programme (2026 – 2030)

Issue Details Issue History

The Department for Transport announced Local Authority Bus Grant allocations on Friday 5 December 2025 (Local Authority Bus Grant allocations - GOV.UK); this a consolidated grant for local transport authorities to maintain and improve bus services, comprising both capital and revenue funding.

This Decision will approve the Plymouth City Council Bus Grant Programme (2026 – 2030) allowing delivery to commence from April 2026.

The Decision will include:-
• Approval of the addition of the capital funding allocation to the Plymouth City Council Capital Programme
• Approval of the 2026 -2030 Plymouth Bus Grant programme business case
• Authorisation of the commencement of the procurement processes required to deliver the 2026 -2030 Plymouth Bus Grant programme
• Delegation of authority to the Strategic Director for Strategic Planning and Infrastructure, where they do not have the authority to do so, to award contracts for the delivery of the 2026 -2030 Plymouth Bus Grant programme and
• Delegation of authority to the Strategic Director for Strategic Planning and Infrastructure, where they do not have the authority to do so, to dynamically manage the overall programme, including the reallocation of resources between individual projects in consultation with the Cabinet Member for Strategic Planning and Transport, where necessary to achieve the overall programme objectives.

The Decision is needed in order for the Council to utilise the Local Authority Bus Grant funding allocation which has been awarded to the Council, from April 2026.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 19/12/2025

Open/Exempt: Open;

Decision due: Between 1 January 2026 and 31 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Leader of the Council

Lead director: Strategic Director for Growth

Department: Growth

Making Representations: Please contact glenn.caplin-grey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision sheet, briefing paper, business case, EIA, CIA and any other relevant documentation

Is this decision due to be taken in private? (Yes/No): No

Reasons for private decison: N/A

Issue details

Contract procurement for the provision of Alternative Education Provision in Plymouth

To propose the procurement of a contract for the provision of Alternative Provision (AP) in Plymouth, ensuring compliance with Section 19 of the Education Act 1996.

To award the contract for the provision of Alternative Provision (AP) in Plymouth, ensuring compliance with Section 19 of the Education Act 1996.

The duty requires local authorities to arrange suitable, full-time education for children of compulsory school age who cannot access education due to illness, exclusion, or other reasons.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 15/01/2026

Open/Exempt: Open;

Decision due: Not before 20 February 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Leader of the Council

Lead director: Director of Children's Services

Department: Childrens Services

Contact: David Haley, Director of Childrens Services Email: David.Haley@plymouth.gov.uk.

Making Representations: Please contact david.haley@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Briefing Report, EIA, CIA, Decision Sheet and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No

Reasons for private decison: N/A

Decisions

- **26/02/2026** - L18 25/26 - Procurement Commencement Provision of Alternative Education Provision Services

Agenda items

- **24/02/2026** - Delegated Decisions L18 25/26 - Procurement Commencement Provision of Alternative Education Provision Services

Issue details

Insurance Contracts Commencement of Procurement Process and Contract Award

Insurance contracts are due for renewal from 01 April 2026. The timetable for consideration of options and completion of the renewal exercise means that evaluation will not take place until January-February 2026 and if a full tender exercise is undertaken the contract award needs to be made by early March 2026. This will not leave sufficient time for a report to be prepared in time for any financial implications on the insurance budget to be assessed for inclusion in the 2026/27 budget.

It is therefore proposed that the Leader of the Council authorises the procurement process and delegates authority to the Service Director for Finance to award the contract, where they would not already have the authority to do so, to ensure the provision of insurance will take effect from 01 April 2026.

Once the first decision has been taken, the Service Director for Finance will take a further decision to award the contract, where they would not already have the authority to do so, to ensure the provision of insurance will take effect from 01 April 2026.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 04/11/2025

Open/Exempt: Open;

Decision due: Between 27 February 2026 and 6 March 2026 by Service Director for Finance

Comment: David Northey (Service Director for Finance)

Decision due: Before 28 February 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Finance Leader of the Council

Lead director: Service Director for Finance

Department: Customer and Corporate Services

Contact: Julie Steer, Insurance Manager David Northey, Interim S151 and Service Director for Finance Email: david.northey@plymouth.gov.uk Tel: 01752 304566.

Making Representations: Please contact david.northey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision Sheet, Briefing Report, CIA, EIA and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No

Decisions

- **05/12/2025** - DL07 25/26 - Insurance Contracts from 01 April 2026

Agenda items

- **05/12/2025** - Delegated Decisions DL07 25/26 - Insurance Contracts from 01 April 2026

Issue details

Complex Needs Alliance Contract Extension 2026-28

Issue Details Issue History

A request to action a two year extension to the Complex Needs Alliance Contract PEO16175 from 01 April 2026 – 31 March 2028 in line with the Cabinet Decisions of 15 Jan 2019: Decision - Alliance for People with Complex Needs Contract Award - Modern Council and 11 March 2024 Decision - Complex Needs Alliance Contract - Modern Council

To grant authority to the Strategic Direction for Adults, Health and Communities in consultation with the relevant Portfolio Holders to award future individual contract variations under this contract, up to the value of £3 million per variation, resulting from additional grant funding (including but not limited to the Drug & Alcohol Treatment Grant (DATRIG) and the Homelessness Rough Sleeping and Domestic Abuse Grant (HRS&DAG) within the Contract Period.

The option to extend for a further + 2 years was outlined in the original decision and allows for the continuation of services to people who are at risk of or experiencing homelessness and with multiple disadvantage.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 05/02/2026

Anticipated restriction: Part exempt - View reasons

Explanation of anticipated restriction:
Commercial confidentiality

Open/Exempt: Open;

Decision due: Not before 5 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Housing, Co-operative Development and Communities

Lead director: Strategic Director for Adults, Health and Communities

Department: Adults, Health and Communities

Contact: Gary Walbridge Email: Gary.Walbridge@plymouth.gov.uk.

Making Representations: Please contact gary.walbridge@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision sheet, briefing report, EIA, CIA, Part II Contract Variation Report and any other relevant information.

Is this decision due to be taken in private? (Yes/No): No

Reasons for private decison: N/A

Issue details

Parking Services Annual Review and Proposed Updates 2026/27

Issue Details Issue History Related Meetings

To approve a suite of proposals that establish a consistent approach to fees and charges and ensure they remain aligned with those of other authorities, supporting the Council in the effective delivery of key services.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 29/01/2026

Open/Exempt: Open;

Decision due: 9 March 2026 by Cabinet

Comment: Cabinet comprises of: Councillor Tudors Evans OBE, Councillor Jemima Laing, Councillor Mark Lowry, Councillors John Stephens, Councillor Kate Taylor, Councillor Mary Aspinall, Councillor Sally Haydon, Councillor Sally Cresswell, Councillor Chris Penberthy and Councillor Briars-Delve.

Lead member: Cabinet Member for Strategic Planning and Transport

Lead director: Strategic Director for Growth

Department: Growth

Contact: Mike Artherton, Group Manager - Parking Marine Garage
Email: mike.artherton@plymouth.gov.uk Tel: 01752 304257.

Making Representations: Please contact glenn.caplin-grey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Cabinet Report Cover, Briefing Report, EIA, CIA and any other relevant documents.

Is this decision due to be taken in private? (Yes/No): No

Reasons for private decison: N/A

Agenda items

- **09/03/2026** - Cabinet Parking Services Annual Review and Proposed Updates 2026/27

Issue details

Plymouth Local Plan: commencement, programme and delivery arrangements

Issue Details Issue History Related Meetings

The purpose of the decision is to authorise the formal commencement of a new local plan for Plymouth by 30 June 2026, to set out a proposed timetable and programme, and to put in place appropriate delegated authorities for the programme moving forward.
The primary reason for the decision is to satisfy the Council's legal requirement to prepare a new local plan and to do so on a timetable which supports wider strategic initiatives (including the transformation of the City Centre and Team Plymouth) and enables the Council to benefit from government funding for local planning authorities that commit to start their local plans by 30 June 2026.

Decision type: Key

Reason Key: Significant impact on communities living or working in two or more wards;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 29/01/2026

Open/Exempt: Open;

Decision due: 9 March 2026 by Cabinet

Comment: Cabinet comprises of: Councillor Tudors Evans OBE, Councillor Jemima Laing, Councillor Mark Lowry, Councillors John Stephens, Councillor Kate Taylor, Councillor Mary Aspinall, Councillor Sally Haydon, Councillor Sally Cresswell, Councillor Chris Penberthy and Councillor Briars-Delve.

Lead member: Cabinet Member for Strategic Planning and Transport

Lead director: Strategic Director for Growth

Department: Growth

Contact: Jonathan Bell, Head of Spatial Planning and Sustainable Development
Email: jonathan.bell@plymouth.gov.uk Tel: 01752 304353.

Consultation process

The item was heard at the 03 December 2025 meeting of the Natural Infrastructure and Growth Scrutiny Panel.

Agenda items

- **09/03/2026** - Cabinet Plymouth Local Plan: commencement, programme and delivery arrangements

Issue details

Pride in Place Programme

Issue Details Issue History Related Meetings

Pride in Place is a newly announced initiative from the Ministry of Housing, Communities and Local Government, set up to empower local communities, particularly in deprived areas, to take control of regeneration, high streets, public spaces and community assets. Two places have been selected in Plymouth – Devonport, Mount Wise and Morice Town and St Budeaux. Both places will receive up to £20 million, comprising both capital and revenue funding.

This decision will delegate authority for Plymouth City Council's representation in all Pride in Place matters, enabling the Strategic Director of Growth to sign key documents and endorse governance arrangements, and Regeneration plans.

Decision type: Key

Reason Key: Expenditure and Significant impact on communities living or working in two or more wards;

Decision status: For Determination

Notice of proposed decision first published: 05/02/2026

Open/Exempt: Open;

Decision due: 9 March 2026 by Cabinet

Comment: Cabinet comprises of: Councillor Tudors Evans OBE, Councillor Jemima Laing, Councillor Mark Lowry, Councillors John Stephens, Councillor Kate Taylor, Councillor Mary Aspinall, Councillor Sally Haydon, Councillor Sally Cresswell, Councillor Chris Penberthy and Councillor Briars-Delve.

Lead director: Strategic Director for Growth

Department: Growth

Consultation process

Consultation with local MPs in accordance with Pride in Place guidance.

Making Representations: Please contact glenn.caplin-grey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Committee Cover Sheet, CIA, EIA, briefing note and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No

Reasons for private decison: N/A

Agenda items

- **09/03/2026** - Cabinet Pride in Place

Issue details

Plymouth City Council Transformation Strategy

Issue Details Issue History

The complex and multiple financial pressures on the Council require us to undertake further corporate Transformation particularly in the areas of early intervention and prevention as well as overall operational effectiveness. To create capacity and reduce costs whilst ensuring we continue to innovate and test new ideas.

This Decision will endorse the Council's Transformation Strategy and associated programmes and projects.

The Decision will include:

- Approval of the structure of our Transformation Portfolio including the themed workstreams.

- Approval of the key projects and programmes in terms of what they seek to achieve.

- Approval of the governance principles controlling decision making over the portfolio.

- Approval of the financial contribution, investment and savings, to be made by the portfolio over the period of the Medium-Term Financial Plan.

- Note the financial principles underpinning the use of flexible capital receipts to help fund the investment required to deliver the portfolio.

- Noting the establishment of a Corporate Programme Management Office to provide support and assurance to the delivery of the portfolio.

- The Decision is needed to continue the delivery of our Transformation Portfolio.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 07/02/2026

Open/Exempt: Open;

Decision due: 23 March 2026 by Cabinet

Comment: Cabinet comprises of: Councillor Tudors Evans OBE, Councillor Jemima Laing, Councillor Mark Lowry, Councillors John Stephens, Councillor Kate Taylor, Councillor Mary Aspinall, Councillor Sally Haydon, Councillor Sally Cresswell, Councillor Chris Penberthy and Councillor Briars-Delve.

Lead member: Cabinet

Lead director: Chief Operating Officer

Department: Customer and Corporate Services

Contact: Si Bellamy, Chief Operating Officer Email: Si.Bellamy@plymouth.gov.uk.

Making Representations: Please contact si.bellamy@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision Sheet, Briefing Note, CIA, EIA and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No.

Reasons for private decison: N/A

Issue details

Passporting Homelessness Funding 2026/27 to the Plymouth Alliance

Issue Details Issue History

The purpose of this decision is to passport a proportion of Homelessness Grant, comprising of funding from the Rough Sleeping Accommodation Programme, Rough Sleeping Prevention and Recovery Grant and Accommodation for Ex-offenders to the Plymouth Alliance

This allocation of more than £1million (2026/27) enables the Council to meet its statutory duties, focus on prevention and reduce rough sleeping.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 05/02/2026

Open/Exempt: Open;

Decision due: 9 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Housing, Co-operative Development and Communities

Lead director: Strategic Director for Adults, Health and Communities

Department: Adults, Health and Communities

Contact: Tracey Naismith, Head of Community Safety Email: Tracey.Naismith@plymouth.gov.uk.

Making Representations: Please contact gary.walbridge@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision Sheet, Briefing Note, EIA, CIA and any other relevant information.

Is this decision due to be taken in private? (Yes/No): No

Reasons for private decison: N/A

Issue details

Supported accommodation for young people aged 16+

Issue Details Issue History

To consider a business case to carry out a procurement for a contract for accommodation and support provision for young people in care, aged 16 and 17 and young care leavers. This is part of our approach to ensuring we meet our statutory duty to have sufficient local placements for children and young people in care.

To commence the procurement case and delegated the contract award to the Director for Children's Services.

A further decision will be taken in order to award the contract.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 09/02/2026

Open/Exempt: Open;

Decision due: Not before 9 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Children's Social Care, Culture, and Communications

Lead director: Director of Children's Services

Department: Childrens Services

Contact: David Haley, Director of Childrens Services Email: David.Haley@plymouth.gov.uk.

Making Representations: Please contact david.haley@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision sheet, Business Case, CIA, EIA and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No.

Reasons for private decison: N/A

Issue details

Lipson Vale Phase 1 Trefusis Pk Flood Defence (Trefusis Park Flood Relief Scheme)

Issue Details Issue History

The Leader will be asked to:

Allocate an additional £502,465 for the Trefusis Park Flood Relief Scheme into the capital programme, funded by Environment Agency Flood Defence Grant in Aid of £12,465 and Department for Education funding of £490,000;

Recognise the forecasted cost of £32,500 to the Revenue Budget from financial year 2030/31 onwards.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Notice of proposed decision first published: 05/02/2026

Anticipated restriction: Part exempt - View reasons

Explanation of anticipated restriction:
Commercially sensitive informaiton

Open/Exempt: Open;

Decision due: Not before 1 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Environment and Climate Change

Lead director: Strategic Director for Growth

Department: Growth

Making Representations: Please contact glenn.caplin-grey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision Sheet, EIA, CIA, Briefing Report and a Part II Capital Business Case Change Request

Is this decision due to be taken in private? (Yes/No): No

Reasons for private decison: N/A

Issue details

Crisis Resilience Fund (CRF)

Issue Details Issue History

Allocations and guidance for the CRF were announced by DWP on 16 January 2026. This is a multi-year agreement of 3 years starting on 1 April 2026. There is an urgent need to agree on a budgeting framework for the programme. The particular focus will be on:

Crisis payments: Households in crisis, with children in need and/or with a cash shortfall or multiple debt.

Housing payments: Prevent households from becoming homeless and support those affected by homelessness and/or in crisis. From April 2026, Discretionary Housing Payment will be replaced by the Housing Payment strand of the CRF. Housing payment provides financial support towards housing costs for eligible households. Housing payments will be an opportunity to offer a gateway to wider support.

Resilience Services: Activities that reduce material deprivation, reduce the need for emergency food parcels, increase access to appropriate and quality advice services, increase savings, reduce debt and maximise individual incomes

Community Coordination of activities that connect and enhance the local landscape to support a 'no wrong door' approach working closely with the voluntary and community sector to ensure effective joint working, service co-design, co-location, capacity building, supported referrals and feedback loops.

DWP funding allocation for Plymouth.

Year 1: April 2026 to 31 March 2027

£4.2m total of which £423,350 is designated for Housing Payment

Year 2: April 2026 to 31 March 2027

£4.2m total of which £423,350 is designated for Housing Payment

Year 3: April 2026 to 31 March 2027

£4.1m total of which £311,114 is designated for Housing Payment

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 09/02/2026

Open/Exempt: Open;

Decision due: Before 16 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Housing, Co-operative Development and Communities

Lead director: Strategic Director for Adults, Health and Communities

Department: Adults, Health and Communities

Contact: Zoe Sydenham, Community Empowerment and Operational Lead
Email: zoe.sydenham@plymouth.gov.uk.

Making Representations: Please contact gary.walbridge@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision Sheet, Briefing Note, EIA, CIA and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No.

Reasons for private decison: N/A

Issue details

Facilities Management Capital programme 2025/26 – 2027/28

Issue Details Issue History

The creation of a three-year FM Financial Programme of Works which will:
- Improve planning and predictability of FM activities
- Enable bulk procurement and longer-term contracts to reduce costs
- Accelerate delivery times and improve operational responsiveness
- Enhance transparency and reporting through a single governance framework

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 18/02/2026

Open/Exempt: Open;

Decision due: Between 19 March 2026 and 26 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Housing, Co-operative Development and Communities

Lead director: Chief Operating Officer

Department: Customer and Corporate Services

Contact: Kirstie Spencer, Head of Health Safety and Wellbeing Email: kirstie.spencer@plymouth.gov.uk.

Making Representations: Please contact si.bellamy@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision Sheet, Business Case, EIA, CIA and any other relevant information.

Is this decision due to be taken in private? (Yes/No): No.

Reasons for private decison: N/A

Issue details

Plymouth Playable Spaces Programme

Issue Details Issue History

The decision to approve the business case will enable the investment which aims to create a sustainable, safe, and highquality network of play spaces across Plymouth by addressing ageing equipment and rising maintenance pressures. Despite previous investment, many sites now require further improvement, and without action the city risks losing quality play provision. The proposal sets out a longterm plan to prioritise investment, modernise play areas, and better align them with community needs. It will focus on delivering flagship destination sites, new natural play spaces, and quickwin safety improvements, ensuring children and young people continue to have accessible, inclusive, and enjoyable places to play across the city.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 18/02/2026

Open/Exempt: Open;

Decision due: Before 26 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Cabinet Member for Environment and Climate Change

Lead director: Strategic Director for Growth

Department: Growth

Contact: Kathryn Deeney, Head of Environmental Planning Email: kathryn.deeney@plymouth.gov.uk.

Consultation process

External consultation will be part of the programme development.

Making Representations: Please contact glenn.caplin-grey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision sheet, Capital Business Case, EIA, CIA and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No.

Reasons for private decison: N/A

Issue details

Four Year Highway Capital Maintenance Programme

Issue Details Issue History

Allocation of DFT, S106 and corporate borrowing to enable Plymouth Highways to deliver on our statutory duty under the Highways Act 1980 - to maintain their local road network in a safe and usable condition, inspect the network regularly, respond to safety issues (with urgent repairs where necessary) and manage maintenance in a way consistent with national guidelines and standards. DFT / Corporate Governance embedded in delivery.

In addition, the installation of Hostile Vehicle Mitigation for the City Centre is included within the proposal.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: (All Wards);

Notice of proposed decision first published: 29/01/2026

Open/Exempt: Open;

Decision due: Before 31 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE (Leader of the Council)

Lead member: Cabinet Member for Strategic Planning and Transport

Lead director: Strategic Director for Growth

Department: Growth

Contact: Phil Bellamy, Head of Plymouth Highways Email: phil.bellamy@plymouth.gov.uk.

Making Representations: Please contact glenn.caplin-grey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision Sheet, EIA, CIA, Highway Maintenance Business Case and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No.

Reasons for private decison: N/A

Issue details

Oceansgate Phase 3.1

Issue Details Issue History

Enter into the construction contract to allow for the development of eight innovation barns, at Oceansgate within the South Devon Freeport site, South Yard.

Decision type: Key

Reason Key: Expenditure;

Decision status: For Determination

Wards affected: Devonport;

Notice of proposed decision first published: 24/02/2026

Anticipated restriction: Part exempt - View reasons

Open/Exempt: Open;

Decision due: Before 31 March 2026 by Leader of the Council

Comment: Councillor Tudor Evans OBE

Lead member: Leader of the Council

Lead director: Strategic Director for Growth

Department: Growth

Making Representations: Please contact glenn.caplin-grey@plymouth.gov.uk if you would like to make representations. Any non-confidential document(s) may be obtained from the officer contact by email or from Plymouth City Council, Council House, Plymouth, PL1 2AA.

Information to be considered by the decision makers: Decision sheet, briefing note, CIA, EIA, Contract Award Report and any other relevant documentation.

Is this decision due to be taken in private? (Yes/No): No.

Reasons for private decison: N/A